

FOI Reference Number: FOI/053/2425

Date: 22 May 2024

Thank you for your information request received by the Policy team at Mid and East Antrim Borough Council (MEABC) on 30th April 2024 which has been processed under the Freedom of Information Act 2000 (FOIA).

Your request:

'I wish to request the following information under the Freedom of Information Act.

In respect of the last financial year (FY 2023/24) please list each capital investment project MEABC has funded in each of the towns of Larne, Carrickfergus and Ballymena. For each investment, please provide a description of the investment and the amount of the investment in that financial year.'

Our response:

This information is regarded as *held* for the purposes of the Freedom of Information Act 2000.

This information was not provided in a previous FOI response as the request had been made prior to the end of the 2023/2024 financial year.

Please see the table attached to this response as Appendix 1.

Please quote the reference number FOI/053/2425 on any related communications.

If you are dissatisfied with the handling of part of your request, you have the right to ask for an internal review. Internal review requests should be submitted within forty working days of the date of receipt of the response to your original email/letter, and should be sent by email to FOI@midandeantrim.gov.uk or by post to:

Policy Team,
The Braid,
1-29 Bridge Street,
Ballymena,
BT43 5EJ.

If you are not content with the outcome of an internal review, you have the right to apply directly to the Information Commissioner for a decision. You must make your

complaint to the ICO within 40 working days of you receiving your response or the date of your last contact with the Council.

The Information Commissioner can be contacted at:

Information Commissioner's Office,
Wycliffe House,
Water Lane,
Wilmslow,
Cheshire,
SK9 5AF.

Alternatively, a complaint may be made via the ICO website at:

<https://ico.org.uk/make-a-complaint>

Please be advised that Mid and East Antrim Borough Council may release the response to this information request into the public domain via our website at:

<https://www.midandeantrim.gov.uk/>

If we publish our response to your request, your personal data will be removed to protect your privacy.

Appendix 1

ANALYSIS OF WORK IN PROGRESS CAPITAL EXPENDITURE FY 2023/24

Project Area	Description	23/24
ALL	ICT Capital Spend	£29,956.93
ALL	Planning Portal	£43,548.00
ALL	Fleet Purchase	£1,571,225.20
ALL	New Finance System	£40,003.07
ALL	Energy Efficiency Invest to Save	£300,033.16
ALL	Play Parks 23/24 Pre-Development Costs	£13,732.68
ALL	MEA Town Centre Revitalisation (FY 2023-24)	£99,231.25
ALL	Community Centre Refurbishment Programme Phase 2	£1,800.00
ALL	Village Environmental Improvement Programme	£62,539.76
ALL	UK Levelling Up -Parks Feb23-Mar24	£10,925.73
ALL	Amateur & Grassroots Sporting Improvement Fund 23/24	£48,530.60
ALL	Predevelopment costs play parks 24/25	£1,254.00
B'MENA	Clough Cemetery	£62,746.95
B'MENA	Kells Playing Fields & New Pavilion	£674.87
B'MENA	Refurb Work @ Showgrounds - B'mena FC	£129.36
B'MENA	Broughshane Replacement Community Centre	£299.36
B'MENA	Waveney Community Centre	£64,420.34
B'MENA	Grange Playarea/Kickabout	£959.10
B'MENA	STLC Design Costs	£476,930.67
B'MENA	Dunfane Pavilion	£2,410.00
B'MENA	Cargan Community Meeting Space	£320.00
B'MENA	Bracknamuckley Wood Trail	£155,042.35
B'MENA	Peoples Park Teenspace	£1,566.05
B'MENA	DfC - PR - Castle St	£393,991.80
B'MENA	New Cardio Gym Equipment - STLC	£33,350.00
B'MENA	Ballymena Tower Centre Carpark Refurbishment	£13,380.69
B'MENA	Ballymena Tower Centre Carpark Refurbishment - Lift Works	£49,287.70
B'MENA	Clough MUGA (Multi Use Games Area)	£46.39
B'MENA	Portglenone MUGA (Multi Use Games Area)	£345,717.07
B'MENA	Ballykeel 2 - Orkney Drive Play Park	£78.34
B'MENA	Galgorm Road Play Area (beside Community Centre)	£3,970.10
B'MENA	Upgrade of Football Stadia (Ballymena Showgrounds)	£1,798.38
B'MENA	Ballymena Showgrounds - Replacement carpet 3G Pitch	£9,130.05
B'MENA	St Patrick's Enabling Fund (Civic offices)	£106,778.65
B'MENA	Martinstown Play Park & Wildlife Area Refurb 22/23	£118,151.50
B'MENA	Ahoghill Pay Park Refurb 22/23	£92,231.38

B'MENA	Wilson Crescent Play Park Refurb 22/23	£61,098.43
B'MENA	Carnlough MUGA Refurbishment (Multi Use Games Area)	£7,701.23
B'MENA	Glenravel Greenway section - Village Renewal	£105.15
B'MENA	Cullybackey-Galgorm-Greenway	£18,120.37
B'MENA	Cullybackey to Galgorm Greenway	£2,825.00
B'MENA	Ballykeel Community Centre Refurb 22/23	£256,331.80
B'MENA	Broughshane Community Centre Refurb 22/23	£3,963.99
B'MENA	Clough Community Centre Refurb 22/23	£998.08
B'MENA	Kells & Connor Community Centre Refurb 22/23	£15,499.00
B'MENA	Shared Island Local Authority Development - Portglenone Marina	£16,943.56
B'MENA	Provision of Science Park @ ECOS Phase 1	£863.62
B'MENA	Ballymena Tower Centre MIS Software	£72,450.00
B'MENA	BRCO - i4C Innovation Centre	£69,265.87
B'MENA	Ballymena Showgrounds New Entrance	£28,602.98
B'MENA	Clough Play Park Refurbishment	£112,376.84
B'MENA	Broughshane Cemetery Feasibility	£11,800.15
B'MENA	Gracehill Visitors Centre (UNESCO bid)	£12,407.61
B'MENA	Peoples Park - Toilet Reconfiguration	£3,891.94
CARRICK	10 High Street - Carrickfergus Townscape Heritage Initiative	£5,755.36
CARRICK	1 & 3 Cheston St - Carrickfergus Townscape Heritage Initiative	£62,797.98
CARRICK	3,3C & 5 Market Place - Carrickfergus Townscape Heritage Initiative	£6,570.98
CARRICK	Sullatober Recycling Centre Redevelopment	£4,897.32
CARRICK	Fishermans Quay - Movement Repairs	£3,663.54
CARRICK	Stabilisation of King William Pier	£756.12
CARRICK	Carrickfergus New Cemetery	£375.86
CARRICK	Eden Play Park	£25.79
CARRICK	Carrickfergus Slipway Improvements	£1,410.78
CARRICK	Caretakers House (Old Warden House & Gaol)	£6,453.36
CARRICK	Victoria Road Cemetery	£23,149.43
CARRICK	New Cardio Gym Equipment - Amphitheatre	£52,700.00
CARRICK	Play area Refurbishment Programme (Castlemara)	£2,272.95
CARRICK	Upgrade of Football Stadia (Taylors Avenue)	£20,941.20
CARRICK	Woodburn Play Park Refurb 22/23	£46,654.23
CARRICK	Woodburn Community Centre Refurb 22/23	£38,522.59
CARRICK	Castleview Community Centre Refurb 22/23	£14,076.03
CARRICK	2 West St - Carrickfergus Townscape Heritage Initiative	£23,142.27
CARRICK	Carrick Rangers FC - New Pavillion	£5,743.00

CARRICK	BRC D - Carrickfergus Regeneration	£144,044.47
CARRICK	Changing Places Unit - Marine Gardens	£29,000.00
CARRICK	Marine Gardens Park Refurbishment	£366,892.06
CARRICK	Greenisland Sports Track	£10,289.56
CARRICK	North Road Cemetery Carrick - Remedial Work	£3,826.64
CARRICK	Carrickfergus Amphitheatre (Upgrade to 3G)	£14,922.62
LARNE	Remedial Work at Gobbins Path	£790,128.13
LARNE	New Larne Cemetery	£17,203.56
LARNE	Parks Strategy (incl Larne Parks Pavilion)	£351,006.57
LARNE	Restoration of Home Farm Bdg Carnfunnock	£1,890.25
LARNE	Glynn Lane & Bridge	£5,100.00
LARNE	DfC - PR - Point St	£21,463.06
LARNE	Cranny Falls, Carnlough	£735.00
LARNE	Carnlough Boathouse	£3,435.83
LARNE	Glenarm Masterplan	£11,378.70
LARNE	Ferris Park Play Park Refurb 22/23	£89,253.58
LARNE	Glynn Kickabout	£208,365.74
LARNE	Eglantine Barn Glenarm	£451,617.73
LARNE	Glenarm Toilet Block refurbishment	£160,073.80
LARNE	Carnfunnock Park Level Up Bid	£328,463.10
LARNE	Glynn Community Centre Refurb 22/23	£7,013.04
LARNE	Millbrook Community Centre Refurb 22/23	£2,404.52
LARNE	Shared Island Local Authority Development - Glenarm (Eglinton)	£17,947.57
LARNE	BRC D - The Gobbins Phase II	£72,456.95
LARNE	Ashvale Play Park Improvement	£28,999.88
LARNE	New Skate Park, Larne Town Park	£8,674.59
LARNE	Larne LC - Wet Changing Upgrade	£5,663.77
LARNE	Wellington Rec FC Stadia Improvement (Co-Fund)	£212,500.00